

# 2023-24 State Tourism Program Operational Funding Request Quick Information

The state tourism program has been **successfully re-built with public and private investment.** Now it needs a funding stream to operate, and drive statewide economic impact, resiliency and equity.

Companion bills <u>HB 1258</u> and <u>SB 5465</u> will raise the current cap on general funds to \$13 million per fiscal year and adjust the industry matching requirement from 2:1 to 1:1 (industry to state). This amount is **necessary to operate** the re-built tourism program **statewide** and **year-round**, including:

- ✓ Scale rural and underserved community development and grants
- ✓ Balance visitation flow, broaden destination stewardship
- ✓ Deploy *responsible travel* campaigns that regenerate and enhance the tax base

# Without these operational funds, programs will be greatly reduced or cut

✓ State of Washington Tourism's budget declines 36% in 2023, an additional 30% in 2024

## What it takes to operate statewide, year-round

- ✓ The average state tourism office operating budget is \$23 million per fiscal year
- ✓ 29 states have increased budgets since the pandemic
- Competing western state programs: Oregon, \$44M; Montana, \$40M; Wyoming, \$26M; Utah, \$25M; Arizona, \$23M; Colorado, \$22M

### This is good investment for Washington

- ✓ State tourism program is *re-built* and ready to produce *revenue*
- ✓ A strong public-private partnership is established
- ✓ Tourism program success has been demonstrated
- ✓ Request is just 1% of collections from of state sales tax on rental cars, lodging and restaurants - and the tourism program will regenerate tax revenue
- ✓ Revenue from out-of-state visitors is like "importing taxpayers"
- ✓ Tourism provides fast recovery in economic downturns
- ✓ Revenue can be used to fund social and other programs
- ✓ Tourism sustains jobs amid pandemic, recession and workforce issues
- ✓ Programs focus on rural, underserved and diverse communities, outdoor recreation and international travelers

### For more information or to help advocate:

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